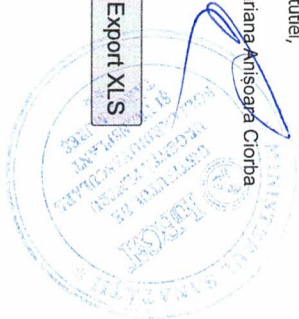


66.10.50.01+66.10.50.50.02+66.10.50.50.03+66.10.50.50.04)	66.10.50.50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alte institutii si actiuni sanitare (IML)	66.10.50.50.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alte institutii si actiuni sanitare(ISP+CSP+Hematologie+C.Calcii..)	66.10.50.50.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alte institutii si actiuni sanitare(Accize la nivelul DSP)	66.10.50.50.03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Activitati finantate integral din venituri proprii (ANM, OTDM, Perfectionare, SNSPMS)	66.10.50.50.04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SANATATE - VENITURI PROPRII 66.10(01+70+85)	66.10	77462853	193094862	77462853	193094862	183535457	183535457	158851648	24683809	159									
Cheltuieli curente 01(10+20+30+51+55 la 60)	01	77145253	185440818	77145253	185440818	176732187	176732187	152048378	24683809	154									
Cheltuieli de personal	10	19011863	71579708	19011863	71579708	70235012	70235012	70235012	0	69									
Bunuri si servicii	20	48721803	102445018	48721803	102445018	100428249	100428249	75744440	24683809	82									
Dobanzi	30	0	0	0	0	0	0	0	0	0									
Transferuri intre unitati ale administratiei publice	51	0	0	0	0	0	0	0	0	0									
Alte transferuri	55	0	0	0	0	0	0	0	0	0									
Proiecte cu finantare din fonduri externe nerambursabile (FEN)	56	0	0	0	0	0	0	0	0	0									
Asistenta sociala	57	0	0	0	0	0	0	0	0	0									
Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	9293170	10977675	9293170	10977675	5631950	5631950	5631950	0	19									
Alte cheltuieli	59	118417	438417	118417	438417	436976	436976	436976	0	4									
Proiect cu finantare din sursele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	0	0	0	0	0	0	0	0	0									
Proiecte cu finantare din sursele componente de imprumut a PNRR	61	0	0	0	0	0	0	0	0	0									
Cheltuieli de capital 70(71)	70	317600	7654044	317600	7654044	7247509	7247509	7247509	0	50									
Active nefinanciare	71	317600	7654044	317600	7654044	7247509	7247509	7247509	0	50									
Rambursari de credite	81	0	0	0	0	0	0	0	0	0									
Plati efectuate in anii precedenti si recuperate in anii curent	85	0	0	0	0	-444239	-444239	-444239	0	0									
CHELTUIELI DIN SUME ALOCATE DE LA BUGETUL DE STAT(Programe nationale de sanatate+Investitii+reparatii capitale+Actiuni sanitare+Aparatura medicala	12752000	23207000	12752000	23207000	23171576	23171576	23170382	1194	227										

Conducatorul institutiei,

Dr. Mariana Anisoara Ciorba



Salvare

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Conducatorul compartimentului financiar-contabil,

Ecliana Popsor

A blue ink signature, appearing to be 'Ecliana Popsor', written in a cursive style.